

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2027

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	\$ 57,349,311					\$ 57,349,311
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Patient services	1,656,662,178					1,656,662,178
Federal and county appropriations						-
Federal grants - Pell			2,700,000			2,700,000
Federal grants and contracts	2,389,554		111,480,721			113,870,275
State and local grants and contracts	15,368,706		12,189,796	770,376	1,376	28,330,254
Non-governmental grants and contracts	223,006,451	24,830	25,491,021			248,522,302
Sales/services of educational departments	50,654,042					50,654,042
Insurance plan						-
Auxiliary enterprises:						
Athletics						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service	9,000,588	1,122,200				10,122,788
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises	82,649	2,686,082			58,000	2,826,731
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	344,702,595	463,945	412,100		284,250	345,862,890
TOTAL OPERATING REVENUES	2,359,216,074	4,297,057	152,273,638	770,376	343,626	2,516,900,771
OPERATING EXPENSES						
Compensation & benefits	1,460,964,852	1,221,902	117,985,204	-	305,626	1,580,477,584
Supplies & services	888,054,078	(159,665)	69,225,051	(17,171,625)	188,000	940,135,839
Scholarships & fellowships			3,935,955			3,935,955
Insurance plan						-
Depreciation				100,763,844		100,763,844

